FORT HEALTH & REHAB CENTER

430 WILCOX ST

FORT ATKINSON 53538 Phone: (920) 563-55	533	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	94	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	94	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	81	Average Daily Census:	87

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	43.2		
Supp. Home Care-Personal Care	No					1 - 4 Years	43.2		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.9	More Than 4 Years	13.6		
Day Services	No	Mental Illness (Org./Psy)	16.0	65 - 74	14.8				
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	29.6		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	43.2	********	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.4	Full-Time Equivalent			
Congregate Meals No		Cancer 7.4 Nursing St				Nursing Staff per 100 Res	Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	13.6	100.0		(12/31/04)			
Other Meals	No	Cardiovascular	14.8	65 & Over	95.1				
Transportation	No	Cerebrovascular	12.3			RNs	7.7		
Referral Service	No	Diabetes	2.5	Gender	왕	LPNs	9.1		
Other Services	No	Respiratory	6.2			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	27.2	Male	38.3	Aides, & Orderlies	42.7		
Mentally Ill	No			Female	61.7				
Provide Day Programming for			100.0						
Developmentally Disabled	No			ĺ	100.0				
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	6.3	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.9
Skilled Care	8	100.0	375	59	92.2	118	0	0.0	0	9	100.0	185	0	0.0	0	0	0.0	0	76	93.8
Intermediate				1	1.6	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		64	100.0		0	0.0		9	100.0		0	0.0		0	0.0		81	100.0

FORT HEALTH & REHAB CENTER

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.9	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.9	Bathing	4.9		40.7	54.3	81
Other Nursing Homes	6.7	Dressing	13.6		82.7	3.7	81
Acute Care Hospitals	84.6	Transferring	21.0		74.1	4.9	81
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.8		75.3	4.9	81
Rehabilitation Hospitals	0.0	Eating	29.6		67.9	2.5	81
Other Locations	3.8	*******	******	*****	*****	******	******
Total Number of Admissions	104	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.6	Receiving Resp	iratory Care	6.2
Private Home/No Home Health	23.6	Occ/Freq. Incontiner	it of Bladder	58.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.5	Occ/Freq. Incontiner	it of Bowel	28.4	Receiving Suct	ioning	0.0
Other Nursing Homes	11.3				Receiving Osto	my Care	1.2
Acute Care Hospitals	3.8	Mobility			Receiving Tube	Feeding	3.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	27.2
Rehabilitation Hospitals	1.9					_	
Other Locations	16.0	Skin Care			Other Resident C	haracteristics	
Deaths	34.9	With Pressure Sores		0.0	Have Advance D	irectives	75.3
otal Number of Discharges		With Rashes		2.5	Medications		
(Including Deaths)	106				Receiving Psyc	hoactive Drugs	55.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	92.6	84.2	1.10	88.5	1.05	87.7	1.05	88.8	1.04		
Current Residents from In-County	65.4	76.9	0.85	72.5	0.90	70.1	0.93	77.4	0.85		
Admissions from In-County, Still Residing	13.5	19.0	0.71	19.6	0.69	21.3	0.63	19.4	0.69		
Admissions/Average Daily Census	119.5	161.6	0.74	144.1	0.83	116.7	1.02	146.5	0.82		
Discharges/Average Daily Census	121.8	161.5	0.75	142.5	0.86	117.9	1.03	148.0	0.82		
Discharges To Private Residence/Average Daily Census	39.1	70.9	0.55	59.0	0.66	49.0	0.80	66.9	0.58		
Residents Receiving Skilled Care	98.8	95.5	1.03	95.0	1.04	93.5	1.06	89.9	1.10		
Residents Aged 65 and Older	95.1	93.5	1.02	94.5	1.01	92.7	1.03	87.9	1.08		
Title 19 (Medicaid) Funded Residents	79.0	65.3	1.21	66.3	1.19	68.9	1.15	66.1	1.20		
Private Pay Funded Residents	11.1	18.2	0.61	20.8	0.54	19.5	0.57	20.6	0.54		
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00		
Mentally Ill Residents	16.0	28.5	0.56	32.3	0.50	36.0	0.45	33.6	0.48		
General Medical Service Residents	27.2	28.9	0.94	25.9	1.05	25.3	1.07	21.1	1.29		
Impaired ADL (Mean)	48.6	48.8	1.00	49.7	0.98	48.1	1.01	49.4	0.98		
Psychological Problems	55.6	59.8	0.93	60.4	0.92	61.7	0.90	57.7	0.96		
Nursing Care Required (Mean)	5.1	6.5	0.79	6.5	0.79	7.2	0.71	7.4	0.69		